

June 2022

AGM Report

Food Services Group

Soup's On ran sporadically in the late fall of 2021 due to COVID restrictions and availability of cooks. While we have lots of volunteers, we need to find more leaders and cooks.

Soup's On has been set at \$5 since it started. All cooks are asked to be reimbursed for their costs. Many do not, which is why the net income is so high for Soup's On. The discussion of raising the price came to the forefront this spring with fuel and food costs rising. The tenet of Soup's On is to offer a nutritious soup, bread and treats with coffee and tea to islanders. If 40 people turn up for Soup's On at \$5 each that will bring in \$200 – which is enough to pay for ingredients, however the more that the ingredients cost, it devalues the volunteer time. For instance, \$200 - \$100 of ingredients = \$100 worth of volunteer time.

Volunteer time can be about 25 hours for each Soup's On. This results in the volunteer hours' worth being only \$4. And that's on a good day. We need to find a happy medium of having volunteers' work valued and beneficial, while still affording to reimburse the cooks, and providing a generous lunch. We will discuss all of this with the volunteer group in the fall and will determine the Soup's On pricing for next season.

The Soup's On season has run through to the end of April since its inception in 2008, therefore Food Services has adopted May 1 through April 30 as their financial year.

Expenditures and contributions related to the expansion project and the refitting of the kitchen and beverage station to meet the needs of two workspaces was organized late last spring. Fixtures and major appliance costs are part of the Expansion Project, while small appliances, equipment and sundry have been paid by Food Services. There was sufficient money for these expected expenditures in the Food Services fund after \$12,000 was contributed to the Expansion Fund.

Events:

Grand Opening Hamburger BBQ: 150+ served (TICA expense and n/c to guests)

Around the Island Market Tour lunch: 75 lunches served \$650 net

Two Take Out Dinner Events held: served 92 \$1136 net

Soup's On:

Lunches held: 15 768 lunches served, including take outs. \$3652 net

Current Balance

April 30, 2022: 3872.00

May 2022 + 2195.86 deposits and cash

6067.86

- 2,000.00 planned contribution to Forbes Hall Expansion Project Repayment Fund

4,067.86